

# Kadaltilla

Adelaide Park Lands Authority

Quarterly Update  
April to June 2023

**Kadaltilla**  
Adelaide Park Lands Authority



# Core Responsibilities

## PURPOSE FOR WHICH THE AUTHORITY IS ESTABLISHED

The Council and the State Government of South Australia are committed to protecting and enhancing the Adelaide Park Lands for the benefit of all South Australians.

The Kadaltilla / Adelaide Park Lands Authority (Kadaltilla) is the principal advisor to both the Council and the State Government on the protection, management, enhancement and promotion of the Adelaide Park Lands.

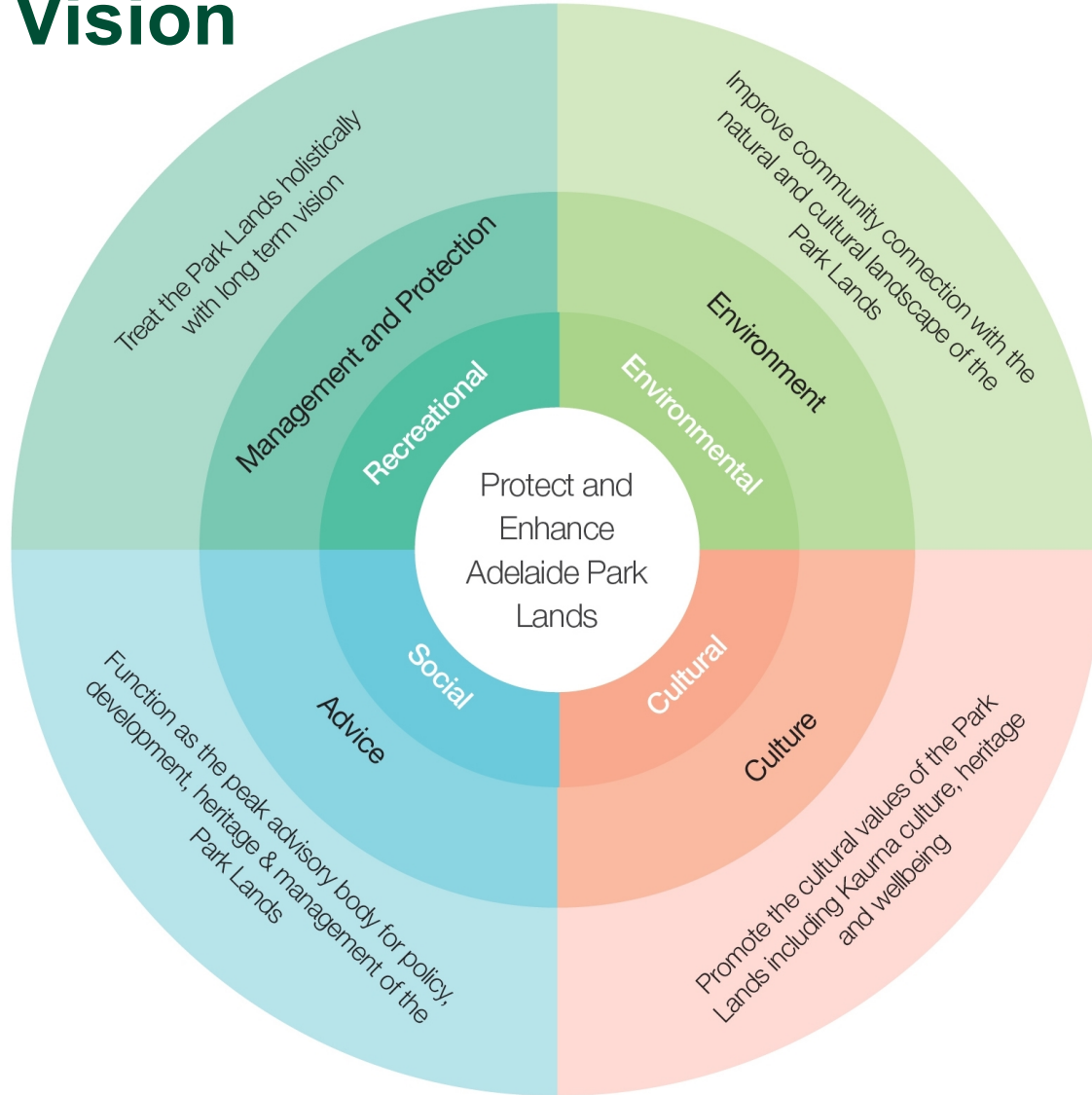
The Council, on behalf of the communities of the City of Adelaide and the State, is committed to ensuring that Kadaltilla delivers maximum benefit for the future of Adelaide's Park Lands as the City of Adelaide's defining feature.

In this context, Kadaltilla is established by Statute to undertake in accordance with the powers conferred by the APLA Charter, the Functions of Kadaltilla as set out in section 9 of the *Adelaide Park Lands Act 2005*.





# Vision



# Key Activities

## April to June 2023

- Continued the comprehensive review of Adelaide Park Lands Management Strategy 2015-2025 (APLMS), including:
  - Delivery of stage 1 working draft document
  - Delivery of digital version working draft
- Consulted with the Minister for Planning to rebranding the Authority to 'Kadaltilla / Adelaide Park Lands Authority'
- Delivered the Kadaltilla 2023/2024 Business Plan and Budget



# Strategic Plan 2020-2025

## Key Actions April to June 2023

### Culture

- 1.5 Support the development of World Heritage listing nomination
- Added to the Kadaltilla Board Meeting agenda as a standing item

### Environment

- 2.1 Define, protect, and enhance landscape values and design qualities
- Workshopped defining and Identifying Alienation of Park Lands

### Management and Protection

- 3.1 Review and improve the Adelaide Park Lands Management Strategy 2015-2025 (APLMS) which includes prioritisation of projects
- Comprehensive review is ongoing



# Strategic Plan 2020-2025

## Key Actions April to June 2023

### Advice

4.1 Provide advice on plans, projects, and policies for the Adelaide Park Lands

- Advice of Kadaltilla is endorsed and adopted

4.3 Review leasing and licensing and event management policies together with other relevant Park Lands use policies

- Supported the draft Park Lands Lease and Licence Policy

4.4 Strengthen Kadaltilla's engagement with City of Adelaide, State Government and adjoining Councils

- Monthly meeting of the joint local government, State Government, and Kaurna representatives Project Steering Committee for the Adelaide Park Lands Management Strategy 2015-2025 review



# Kadaltilla Advice to Council

## April to June 2023

- Support for the draft Park Lands Lease and Licence Policy
- Endorsement of the draft Victoria Park / Pakapakanthi (Park 16) Master Plan for the purposes of Council undertaking community consultation
- Recommendation to consider a reduction in the size of all Adelaide Aquatic Centre Redevelopment hard stand areas and the number of carparks, recommendation that all measures be taken to reduce the potential loss of up to 15 significant and /or regulated trees, and request of a commitment from the Department for Infrastructure and Transport to a net increase in the tree canopy in the area of the proposed lease



# Kadaltilla Advice to Council

## April to June 2023

- Authorisation for Administration to formalise Kadaltilla's workshop feedback into a draft submission from Kadaltilla on the draft Victoria Park / Pakapakanthi Master Plan
- Approval of the updated Kadaltilla Code of Practice
- Authorisation for the Presiding Member to write to the Chief Executive Officer of the South Australian Motor Sport Board on behalf of Kadaltilla with its feedback to the consultation on the proposed area for the World Solar Challenge 2023 event and the proposed period of time that works for the event will cover





# 2022-2023 Business Plan & Budget

## April to June 2023

### Performance Measures Addressed:

- Support for the development of a World Heritage listing nomination
- Kaurua culture is made intrinsic to everything we do
- A review of the Adelaide Park Lands Management Strategy is conducted which will include prioritisation of projects
- Meetings held with adjoining Councils to discuss the APLMS and other current Park Lands usage related policy
- Kadaltilla is insured according to the requirements of the Local Government Mutual Liability Scheme



# 2022-2023 Business Plan & Budget

## April to June 2023

### Performance Measures Addressed:

- The Adelaide Park Lands Fund is operational and monies are received and expended according to the provisions of Kadaltilla's Charter
- Received a State presentation on Park Lands planning and management related matters
- Advice of Kadaltilla is endorsed and adopted
- Kadaltilla makes appropriate use of available finances provided by Council
- Reviewed leasing and licensing and event management policies together with other relevant Park Lands use policies



# Financial Summary

## For the year ended 30 June 2023

| \$'000                                     | Preliminary Results | Annual Budget | Variance |
|--|---------------------|---------------|----------|
| Grants, Subsidies and Contributions        | 181                 | 218           | 37       |
| Materials, Contracts and Other Expenditure | 181                 | 218           | 37       |
| <b>Operating Surplus / (Deficit)</b>       | -                   | -             | -        |

- For 2022/2023, Kadaltilla's budget of \$217,734 includes:
  - Sitting Fees and Salary (APLA Advisor) of \$165,283
  - Operations (e.g. insurance, audit and legal; community forum) of \$37,451
  - Grants (Adelaide Park Lands Art Prize Sponsorship) of \$15,000



# Upcoming Quarter

## Key Actions:

- Undertaking a Strategic Plan Annual Review workshop
- Embark on a site tour of Bonython Park / Tulya Warldli (Park 27)
- Drafting of the updated Adelaide Park Lands Management Plan
- Consult with the Minister for Planning to amend the Kadaltilla membership as per KYAC's request
- Delivery of the Kadaltilla 2022/2023 Annual Report
- Delivery of the Kadaltilla 2022/2023 Strategic Plan Annual Review of Progress



# Upcoming Quarter

## Forward Report Schedule:

- Adelaide Park Lands Management Strategy (APLMS)
- Rymill Park / Murlawirrapurka Kiosk
- Ellis Park / Tampawardli (Park 24) Sports Facilities
- Mary Lee Park (Park 27B) – Clubrooms Building Renewal
- North Adelaide Railway Station
- Kadaltilla 2022/2023 Annual Report
- Kadaltilla Strategic Plan Annual Review of Progress
- Kadaltilla 2023 Annual Community Forum
- Adelaide Aquatic Centre Update
- Update on the World Heritage Listing for the Adelaide Park Lands and Rural Settlement Landscapes



# Thank You.



**Kadaltilla**  
Adelaide Park Lands Authority